

***Ivy Preparatory Academy at Kirkwood***  
**2022-2023 AMENDED BUDGET**  
**For Fiscal Year Ending June 30, 2023**

**Revenues**

Quality Basic Education	\$	5,370,940
Federal Programs		1,349,491
Nutrition		299,061
Rental Income		337,281
Fundraising		144,306
Other Sources		174,334
<b>Total Revenues</b>	<b>\$</b>	<b><u>7,675,412</u></b>

**Expenditures**

Instruction	\$	3,715,390
Pupil Services		390,486
School Administration		1,351,419
Maintenance & Operations		1,228,901
School Nutrition		241,376
Debt Service		564,750
Contingency Reserve		183,091
<b>Total Expenditures</b>	<b>\$</b>	<b><u>7,675,412</u></b>

**Net Cash Surplus (Deficiency)**      \$              **(0)**