

**Ivy Preparatory Academy at Kirkwood**  
**2025-2026 APPROVED INITIAL OPERATING BUDGET**  
**FOR FISCAL YEAR ENDED JUNE 30, 2026**

**Revenues**

Quality Basic Education	\$	6,308,436
Federal Programs		461,439
Nutrition		309,280
Rental Income		363,813
Fundraising		98,940
Other Sources		23,136
<b>Total Revenues</b>	<b>\$</b>	<b><u>7,565,044</u></b>

**Expenditures**

Instruction	\$	3,114,661
Pupil Services		418,972
Improvement of Instructional Services		25,000
Federal Grant Administration		15,055
School Administration		1,062,488
Business Administration		209,045
Maintenance and Operations		1,033,318
Transportation		189,000
School Nutrition		309,280
Other Outlays		75,000
Debt Service		665,591
Federal Programs		414,314
ASP Program		33,321
Contingency Reserve		-
Other Funding Sources		-
<b>Total Expenditures</b>	<b>\$</b>	<b><u>7,565,044</u></b>
<b>Net Cash Surplus (Deficiency)</b>	<b>\$</b>	<b><u>0</u></b>